



**Purchasing Contract
CITY OF AUSTIN
RECOMMENDATION FOR COUNCIL ACTION**

AGENDA ITEM NO.: 58
AGENDA DATE: Thu 07/29/2004
PAGE: 1 of 2

SUBJECT: Authorize execution of a contract with TURNKEY SECURITY, INC. (MBE/MH-100%), Manchaca, TX, to provide facility security enhancements to four of the City's water and wastewater facilities in an amount not to exceed \$463,145, with a ten percent contingency in an amount not to exceed \$46,315, for a total contract amount not to exceed \$509,460.

AMOUNT & SOURCE OF FUNDING: Funding in the amount of \$509,460 is included in the Fiscal Year 2003-2004 Approved Capital Budget of the Austin Water Utility.

FISCAL NOTE: A fiscal note is attached.

REQUESTING DEPARTMENT: Purchasing
for Austin Water Utility;

DIRECTOR'S AUTHORIZATION: Vickie Schubert

FOR MORE INFORMATION CONTACT: Stephen T. Aden, Supervising Senior Buyer, 974-2021

PRIOR COUNCIL ACTION: N/A

BOARD AND COMMISSION ACTION: N/A

PURCHASING: Lowest bid of two bids received.

MBE / WBE: This contract will be awarded in compliance with Chapter 2-9 of the City Code (Minority-Owned and Women-Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified; therefore, no goals were established for this solicitation.

Approval of this contract will provide for Phase II of the Austin Water Utility facilities' security project. This portion will include the furnishing and installation of an integrated access control system, closed circuit television system, and a traffic loop detector for egress from the three wastewater treatment facilities. A stand-alone closed circuit television monitoring system will be installed at the biosolids management facility.

Since September 11, 2001, the Austin Water Utility has undertaken a project to enhance security at its facilities to protect the water supply of the City, the Utility's assets, and its employees. The Austin Water Utility operates three wastewater treatment plants (WWTP) and one biosolids management facility (BMF). The four facilities are Govalle WWTP, Walnut Creek WWTP, South Austin Regional WWTP, and Hornsby Bend BMF. The three wastewater treatment plants can treat up to 120 million gallons of wastewater per day. Hornsby Bend BMF receives and processes approximately 80 dry tons of sludge per day from the three wastewater treatment plants. On November 20, 2003, Council approved a contract for Phase I to improve plant sites to ensure compliance with current regulatory access requirements of the City of Austin. The project consisted primarily of installation of perimeter fencing, gates and associated lighting. The work is now substantially complete.

Four security firms were pre-selected to participate in the bidding process. The pre-selection was necessary in order to limit the number of firms with access and knowledge of the locations for the security devices. Pre-selection of the security firms was made based upon the firms' qualifications, experience and prior contracts with the City. The firms selected were familiar with the systems to be installed and



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had done work for the City before in this type project. In accordance with the Texas Local Government Code 252.022(a)(2), an alternative bidding method was used in this solicitation. The Code allows for alternative bidding methods to preserve and protect the public health and safety of the City of Austin's employees, resources, and citizens.

MBE/WBE sent: 1/0

MBE/WBE bid: 1/0

BID TABULATION

Wastewater Facilities Security Enhancements
(4 Locations)
IFB No. SA04300033

VENDOR

TOTAL COST

**Turnkey Security, Inc. (MBE/MH)
Manchaca, TX**

\$463,145*

ISR Solutions Inc.
Austin, TX

\$575,620.86

*The total contract award amount reflects a 10% contingency, \$46,315, for unforeseen conditions.

A complete bid tabulation is available in the Purchasing Office.

PRICE ANALYSIS

- a. Adequate competition. Of the two other potential bidders, one was unable to get their bid bond prior to the bid opening; and the other elected not to bid due to the liquidated damages included in the solicitation.
- b. Four bids were issued including one MBE and no WBE firms. Two bids were received including one MBE. Two "No Bids" were received.
- c. There is no previous bid history; therefore no cost comparison is available.

APPROVAL JUSTIFICATION

- a. Low bidder.
- b. Austin Water Utility concurs with the recommended award.
- c. This procurement was not advertised according to the City's normal process. Texas Local Government Code 252.022 (a) (2), allows for alternative bidding methods to be used to preserve and protect the public health and safety of the City of Austin's employees, resources and citizens.

CIP FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

7/29/2004
Resolution
Austin Water Utility

DESCRIPTION:

Authorize execution of a contract with TURNKEY SECURITY, INC. (MBE/MH), Manchaca, TX to provide facility security enhancements to four of the City's Water and Wastewater facilities in an amount not to exceed \$463,145, with a ten percent contingency in an amount not to exceed \$46,315, for a total contract amount not to exceed \$509,460.

FINANCIAL INFORMATION:

Parent Project Name:	Wastewater Improvements- Citywide
Project Authorization:	2003-04 Approved Capital Budget
Funding Source:	Current Revenue
Number:	4480 237 2016

Current Appropriation	\$ 99,308,829.00
Unencumbered Balance	12,282,759.42 *
Amount of This Action	<u>\$ (509,460.00)</u>
Remaining Balance	<u>\$ 11,773,299.42</u>
Current Available Balance	\$ 14,060,799.62
Less Outstanding Commitments	<u>(1,778,040.20)</u>
Estimated Unencumbered Balance	<u>\$ 12,282,759.42 *</u>

Utility Finance: _____

David Anders, Utilities Finance Manager

Date: _____

REF. # 4480 237 8102